



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole
 FROM: Melanie Perrin, Senior Manager of Public Safety Services
 DATE: January 8, 2025
 SUBJECT: Electoral Areas D and F Budgets
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Areas D and F
2. 2025 – 2029 Financial Plan – Electoral Areas D and F
3. Report – Ferndale/Tabor Fire Protection – 2407
4. 2025 Proposed Budget – Ferndale/Tabor Fire Protection – 2407
5. 2025 – 2029 Financial Plan – Ferndale/Tabor Fire Protection – 2407
6. Report – Shell-Glen Fire/Rescue Protection – 2412
7. 2025 Proposed Budget – Shell-Glen Fire/Rescue Protection – 2412
8. 2025 – 2029 Financial Plan – Shell-Glen Fire/Rescue Protection – 2412

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Electoral Areas D and F Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Areas D and F be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Areas D and F be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Areas D and F Weighted	Majority
Electoral Areas D and F Weighted	Majority

BACKGROUND:

The Schedule, 2025 – 2029 Financial Plan – Electoral Areas D and F, 2025 Budget Consideration information, proposed budgets, and five-year financial plans for the local services funded from Electoral Areas D and F are found following this report.

Respectfully submitted,

“Melanie Perrin”

Melanie Perrin
 Senior Manager of Public Safety Services

MP:sw