



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Miworth Community Facilities
5015**

- ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The Miworth Community Facilities Service was established in November 2022. The purpose of this service is to provide for the maintenance and long-term asset management of the Miworth Community Hall and Skating Rink properties. A property use agreement was updated and renewed in 2023 with the Miworth Community Association for the operation of both properties to reflect the responsibilities of the Community Association now that a taxable service is in place.

The Miworth Community Facilities Community Consultation Committee supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area C
 Requisition Limit: Greater of \$35,000 or \$0.29 per \$1,000 (2025 limit \$35,000)
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining core services of providing a facility that meets the needs of the community.
- Developing an asset management strategy.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 45,221	\$ 33,176	\$ (12,045)	(26.6) %
Requisition:	\$ 26,700	\$ 26,700	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Completed upgrades to recreation facilities.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw