



# REGIONAL DISTRICT of Fraser-Fort George

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## **2025 BUDGET CONSIDERATION Chilako River/Nechako Rescue Service 2501**

- ATTACHMENT(S): 1. 2025 Proposed Budget  
2. 2025 – 2029 Financial Plan

### **SERVICE DESCRIPTION:**

The purpose of this service is to provide road rescue and life-support services to accident victims within Electoral Area C. The Rescue Service is undertaken by a group of volunteers who report, through the Chilako/Nechako Rescue Coordinator, to the Chilako River-Nechako Rescue Service Community Consultation Committee. The Committee is responsible for providing advice and recommendations on the Rescue Service’s annual operating budget, capital purchases, long term financial planning, and other matters which may be referred to it by the Regional District.

The Rescue Service is funded by a property value tax levied against the net taxable value of land and improvements within the service area.

The budget was prepared in consultation with the Rescue Coordinator and the Community Consultation Committee.

The Chilako River-Nechako Rescue Service Community Consultation Committee supports the budget as proposed and recommends approval.

### **STRATEGIC PRIORITIES ALIGNMENT:**

- |  |   |  |   |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement                      | <input checked="" type="checkbox"/> Statutory or Routine Business |  |   |

### **SERVICE DETAILS:**

Participants: Service Area within Electoral Area C  
Requisition Limit: Greater of \$19,500 or \$0.214 per \$1,000 (2025 limit \$230,607)  
Debt Balance: None

### **SERVICE WORKPLAN:**

- Continue to upgrade lights on apparatus with LED lights.
- Replace expiring personal protective equipment.
- Complete cab & chassis replacement project on Rescue 12 unit.
- Continue to develop training area.
- Purchase and install electrical information sign (split with Beverly Fire Protection).
- Continue to save funds to support apparatus replacement strategy.

### **CAPITAL PROJECTS:**

N/A

**OVERALL FINANCIAL IMPACT:**

	<b>2024</b>	<b>2025</b>	<b>\$ Change</b>	<b>% Change</b>
Total Expenditure:	\$ 193,674	\$ 198,854	\$ 5,180	2.7 %
Requisition:	\$ 172,674	\$ 177,854	\$ 5,180	3.0 %

**BUDGET INFLUENCES/SIGNIFICANT VARIANCES:**

- Budget supports continual upgrades and maintenance to equipment, maintaining current service levels and infrastructure planning in accordance with the Asset Management Strategy.
- Budget includes funds being transferred to Truck Replacement Reserve for future apparatus replacement.

Respectfully submitted,

***“Melanie Perrin”***

Melanie Perrin  
Senior Manager of Public Safety Services

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