

## Five-Year Financial Plan: 2025-2029

**Function: 2405 - BEAVERLY FIRE PROTECTION**  
**Budget Stage: Proposed Budget**

	2025 Budget	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan
<b>Revenue Sources:</b>					
Requisition	386,351	397,942	409,880	422,176	434,842
Parcel Tax	-	-	-	-	-
Fees & Charges	2,000	2,000	2,000	2,000	-
Transfer from Reserves	1,026,146	-	-	-	-
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	1,200	-	-	-	-
<b>Total Revenue</b>	<b>1,415,697</b>	<b>399,942</b>	<b>411,880</b>	<b>424,176</b>	<b>434,842</b>
<b>Expenditures:</b>					
Operations	344,225	302,270	311,945	313,443	289,700
Capital	983,146	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	88,326	97,672	99,935	110,733	145,142
<b>Total Expenditures</b>	<b>1,415,697</b>	<b>399,942</b>	<b>411,880</b>	<b>424,176</b>	<b>434,842</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>