



# REGIONAL DISTRICT of Fraser-Fort George

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## 2025 BUDGET CONSIDERATION Beverly Fire Protection 2405

- ATTACHMENT(S): 1. 2025 Proposed Budget  
2. 2025 – 2029 Financial Plan

### SERVICE DESCRIPTION:

The Beverly Fire Protection service was established in 1983 and provides fire protection to the Beverly and Mud River areas.

The Fire Protection service is undertaken by a complement of volunteer fire fighters who report, through their Fire Chief, to the Beverly Fire Protection Community Consultation Committee. The Committee is responsible for providing advice and recommendations on the fire department’s annual operating budget, capital purchases, long term financial planning, and other matters which may be referred to it by the Regional District.

The fire department is funded by a property value tax levied against the net taxable value of land and improvements within the service area.

The budget was prepared in consultation with the Fire Chief and the Beverly Fire Protection Community Consultation Committee.

The Beverly Fire Protection Community Consultation Committee supports the budget as proposed and recommends approval.

### STRATEGIC PRIORITIES ALIGNMENT:

- |  |   |  |   |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement                      | <input checked="" type="checkbox"/> Statutory or Routine Business |  |   |

### SERVICE DETAILS:

Participants: Service Area within Electoral Area C  
Requisition Limit: Greater of \$110,000 or \$1.95 per \$1,000 (2025 limit 1,322,702)  
Debt Balance: None

### SERVICE WORKPLAN:

- Upgrade self-contained breathing apparatus packs.
- Replace the 1990 cab & chassis on the Tender 12 water tender apparatus.
- Continue developing the training grounds (phased project) and ongoing driveway repairs.
- Continue to upgrade lights on apparatus with LED lights.
- Replace hose repair machine.
- Purchase and install electric information/communication sign (split with Chilako River/Nechako Rescue Service).
- Take delivery of new frontline engine.

**CAPITAL PROJECTS:**

<b>Project</b>	<b>Cost Estimate</b>	<b>Notes</b>
Purchase New Frontline Engine (final payment in 2025, overall project value \$1,108,800)	\$ 533,146	Funded from reserve funds.
Replace SCBA units with newer used units	\$ 150,000	Funded from reserve funds.
Replace 1990 cab & chassis on Tender 12 unit	\$ 300,000	Funded from reserve funds.
Total:	<u>\$ 983,146</u>	

**OVERALL FINANCIAL IMPACT:**

	<b>2024</b>	<b>2025</b>	<b>\$ Change</b>	<b>% Change</b>
Total Expenditure:	\$ 859,638	\$ 1,415,697	\$ 556,059	64.7 %
Requisition:	\$ 371,492	\$ 386,351	\$ 14,859	4.0 %

**BUDGET INFLUENCES/SIGNIFICANT VARIANCES:**

- Budget supports continual upgrades and maintenance to equipment and fire hall property, maintaining current service levels and infrastructure planning in accordance with the Asset Management Strategy.
- Budget increase is due to two major capital purchases, as well as the final payment for new frontline engine, occurring in 2025.

Respectfully submitted,

***“Melanie Perrin”***

Melanie Perrin  
Senior Manager of Public Safety Services

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