



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole

FROM: Cindy Paton, Manager of Community Services
Melanie Perrin, Senior Manager of Public Safety Services
Gina Layte Liston, Senior Manager of Environmental Services

DATE: January 8, 2025

SUBJECT: Electoral Area C Budgets

SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Area C
2. 2025 – 2029 Financial Plan – Electoral Area C
3. Report – Beverly Fire Protection – 2405
4. 2025 Proposed Budget – Beverly Fire Protection – 2405
5. 2025 – 2029 Financial Plan – Beverly Fire Protection – 2405
6. Report – Chilako River/Nechako Rescue – 2501
7. 2025 Proposed Budget – Chilako River/Nechako Rescue – 2501
8. 2025 – 2029 Financial Plan – Chilako River/Nechako Rescue – 2501
9. Report – Miworth Community Facilities – 5015
10. 2025 Proposed Budget – Miworth Community Facilities – 5015
11. 2025 – 2029 Financial Plan – Miworth Community Facilities – 5015
12. Report – West Lake Community Sewer System – 9004
13. 2025 Proposed Budget – West Lake Community Sewer System – 9004
14. 2025 – 2029 Financial Plan – West Lake Community Sewer System – 9004

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Electoral Area C Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Area C be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Area C be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

BACKGROUND:

The Schedule, 2025 – 2029 Financial Plan – Electoral Area C, 2025 Budget Consideration information, proposed budgets, and five-year financial plans for the local services funded from Electoral Area C are found following this report.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

and

“Melanie Perrin”

Melanie Perrin
Senior Manager of Public Safety Services

and

“Gina Layte Liston”

Gina Layte Liston
Senior Manager of Environmental Services

CP:sw