



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET CONSIDERATION
Reid Lake Community Hall
5009**

- ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025– 2029 Financial Plan

SERVICE DESCRIPTION:

The Reid Lake Community Hall service was established in 1999. The purpose of this service is to provide for the operation and maintenance of a community hall to serve the Reid Lake area. The Reid Lake Community Hall Community Consultation Committee has historically been responsible for providing advice and recommendations on the community hall annual operating budget, capital purchases, long term financial planning and other matters which may be referred to it by the Regional District. The property use agreement with the Reid Lake Community Association has lapsed and the hall is vacant and closed to the public. A preliminary building assessment has been conducted that has recommended that a structural engineer investigate the structural integrity of the building and that the roof be examined by a roofing specialist. A survey was distributed to all properties within the Reid Lake Community Hall Services Area in 2020 to gauge community interest in use of the hall. The results came back with no clear direction on how the community would like to proceed. A facility assessment review was conducted in 2021 with more community consultation expected to occur in the near future.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area A
 Requisition Limit: Greater of \$2,650 or \$0.50 per \$1,000 (2025 limit \$14,826)
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining the core service of providing a facility that meets the needs of the community.
- Conduct further investigation and community consultation on the future of the service.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 9,653	\$ 7,980	\$ (1,673)	(17.3) %
Requisition:	\$ 5,220	\$ 5,480	\$ 260	5.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Decrease in expenditures in 2025 is due to lower prior year's surplus available to transfer to operating reserve.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw