

Proposed Budget

10-3009 - SYMS ROAD STREET LIGHTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
03200	PARCEL TAX (LIMIT=\$2,580)	1,700	1,700	1,700	1,800
15000	PRIOR YEAR'S SURPLUS	66	90	95	0
	TOTAL	1,766	1,790	1,795	1,800
2 - EXPENSES					
38200	ELECTRICITY	1,601	1,700	1,600	1,600
41500	TRANSFER TO OPERATING RESERVE	70	90	195	200
	TOTAL	1,671	1,790	1,795	1,800
	Surplus/Deficit	95	0	0	0