



REGIONAL DISTRICT of Fraser-Fort George

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2025 BUDGET CONSIDERATION Street Lighting 3001 – 3009

- ATTACHMENT(S): 1. 2025 Proposed Budget
 2. 2025 – 2029 Financial Plan

SERVICE DESCRIPTION:

The purpose of this service is to facilitate street lighting to nine communities.

Annual costs of street lights within the service areas are recovered by a property value tax levied against the net taxable value of land and improvements, or by a parcel tax. In the case of the McLeod Lake Street Lighting Service, costs for additional street lights are recovered through a service agreement with the McLeod Lake Indian Band.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Electoral Areas A, D, E, F and G

Participants	Electoral Area	*Parcel Tax or Requisition Limit	Debt
Syms Rd	A	\$ *2,580	None
Buckhorn	D	750	None
Pineview	D	None	None
Red Rock	D	None	None
Hixon	E	None	None
Shelley	F	10,025	None
Willow River	F	14,735	None
Bear Lake	G	None	None
McLeod Lake	G	11,450	None

SERVICE WORKPLAN:

- Maintain existing 277 street lights.
- Work with residents within the service areas to address their street lighting needs.

CAPITAL PROJECTS:

N/A

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- BC Hydro’s BC electricity affordability credit that started in April 2024 will end in April 2025.
- Electricity costs are expected to decrease in 2025 and increase thereafter.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw