



**REGIONAL DISTRICT
of Fraser-Fort George**

Main Office: 155 George Street, Prince George, BC V2L 1P8
 Telephone: (250) 960-4400 / Fax: (250) 563-7520
 Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole

FROM: Cindy Paton, Manager of Community Services
 Melanie Perrin, Senior Manager of Public Safety Services

DATE: January 8, 2025

SUBJECT: Electoral Area A Budgets

SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Local Service Proposed Budgets – Electoral Area A
2. 2025 – 2029 Financial Plan – Electoral Area A
3. Report – Salmon Valley Fire Protection – 2409
4. 2025 Proposed Budget – Salmon Valley Fire Protection – 2409
5. 2025 – 2029 Financial Plan – Salmon Valley Fire Protection – 2409
6. Report – Ness Lake Fire Protection – 2410
7. 2025 Proposed Budget – Ness Lake Fire Protection – 2410
8. 2025 – 2029 Financial Plan – Ness Lake Fire Protection – 2410
9. Report – Pilot Mountain Fire Protection – 2413
10. 2025 Proposed Budget – Pilot Mountain Fire Protection – 2413
11. 2025 – 2029 Financial Plan – Pilot Mountain Fire Protection – 2413
12. Report – Street Lighting – 3001 – 3009
13. 2025 Proposed Budget – Syms Road Street Lighting – 3009
14. 2025 – 2029 Financial Plan – Syms Road Street Lighting – 3009
15. Report – Nukko Lake Community Hall – 5004
16. 2025 Proposed Budget – Nukko Lake Community Hall – 5004
17. 2025 – 2029 Financial Plan – Nukko Lake Community Hall – 5004
18. Report – Reid Lake Community Hall – 5009
19. 2025 Proposed Budget – Reid Lake Community Hall – 5009
20. 2025 – 2029 Financial Plan – Reid Lake Community Hall – 5009

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Electoral Area A Budgets” be received for information.
2. THAT the 2025 budgets as listed in the Schedule of Local Service Budgets – Electoral Area A be approved.
3. THAT the 2025 – 2029 Financial Plan for Local Service Budgets – Electoral Area A be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority
All 1 Director/1 vote	Majority

BACKGROUND:

The Schedule, 2025 – 2029 Financial Plan – Electoral Area A, 2025 Budget Consideration information, proposed budgets, and five-year financial plans for the local services funded from Electoral Area A are found following this report.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

and

“Melanie Perrin”

Melanie Perrin
Senior Manager of Public Safety Services

CP:sw