

Proposed Budget

10-5405 - RECREATION - AREA E

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	13,050	13,050	13,050	13,050
15000	PRIOR YEAR'S SURPLUS	14,637	0	0	13,050
	TOTAL	27,687	13,050	13,050	26,100
2 - EXPENSES					
43900	GRANTS - OTHER	27,687	13,050	0	26,100
	TOTAL	27,687	13,050	0	26,100
	Surplus/Deficit	0	0	13,050	0