

Proposed Budget

10-5404 - RECREATION - AREA D

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	30,000	30,000	30,000	10,000
15000	PRIOR YEAR'S SURPLUS	29,541	12,562	12,562	40,028
	TOTAL	59,541	42,562	42,562	50,028
2 - EXPENSES					
43900	GRANTS - OTHER	46,979	42,562	2,534	50,028
	TOTAL	46,979	42,562	2,534	50,028
	Surplus/Deficit	12,562	0	40,028	0