

Proposed Budget

10-5403 - RECREATION - AREA C

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	4,000	4,000	4,000	4,000
15000	PRIOR YEAR'S SURPLUS	1,391	2,391	2,391	148
	TOTAL	5,391	6,391	6,391	4,148
2 - EXPENSES					
43900	GRANTS - OTHER	3,000	6,391	6,243	4,148
	TOTAL	3,000	6,391	6,243	4,148
	Surplus/Deficit	2,391	0	148	0