

Proposed Budget

10-5402 - RECREATION - AREA A

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	10,000	10,000	10,000	10,000
15000	PRIOR YEAR'S SURPLUS	40,288	50,288	50,288	59,298
	TOTAL	50,288	60,288	60,288	69,298
2 - EXPENSES					
43900	GRANTS - OTHER	0	60,288	990	69,298
	TOTAL	0	60,288	990	69,298
	Surplus/Deficit	50,288	0	59,298	0