

**REGIONAL DISTRICT OF FRASER-FORT GEORGE**  
**Schedule**  
**Recreation Budgets**  
**Administered by Community Services**  
**Proposed 2025 Budgets**

Area	Total Expenditure	Requisition	Prior Year Surplus	Other	Total Revenue
A	69,298	10,000	59,298	-	69,298
C	4,148	4,000	148	-	4,148
D	50,028	10,000	40,028	-	50,028
E	26,100	13,050	13,050	-	26,100
F	27,412	22,950	4,462	-	27,412
<b>TOTALS</b>	<b>\$ 176,986</b>	<b>\$ 60,000</b>	<b>\$ 116,986</b>	<b>\$ -</b>	<b>\$ 176,986</b>

NOTE: Requisition Limit per Bylaw is \$80,000