



**REGIONAL DISTRICT
of Fraser-Fort George**

Main Office: 155 George Street, Prince George, BC V2L 1P8
 Telephone: (250) 960-4400 / Fax: (250) 563-7520
 Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole
 FROM: Cindy Paton, Manager of Community Services
 DATE: January 8, 2025
 SUBJECT: Recreation – 5402 – 5406
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Recreation Proposed Budgets – Electoral Areas A, C, D, E and F
2. 2025 Proposed Budget – Electoral Area A – 5402
3. 2025 Proposed Budget – Electoral Area C – 5403
4. 2025 Proposed Budget – Electoral Area D – 5404
5. 2025 Proposed Budget – Electoral Area E – 5405
6. 2025 Proposed Budget – Electoral Area F – 5406
7. 2025 – 2029 Financial Plan – Electoral Areas A, C, D, E and F

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Recreation – 5402 – 5406” be received for information.
2. THAT the 2025 budget for Recreation be approved.
3. THAT the 2025 – 2029 Financial Plan for Recreation be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Areas A, C, D, E and F Weighted	Majority
Electoral Areas A, C, D, E and F Weighted	Majority

SERVICE DESCRIPTION:

The Recreation function was established in 1975 to assist community associations in Electoral Areas in providing recreation within their program boundaries. The current participants in the Recreation function are Electoral Areas A, C, D, E and F.

In 2005, Bylaw No. 2203 was adopted. This Bylaw amends the funding formulas for each Electoral Area to fund its own programs exclusively. Recreation budgets have been established for each of the participating Electoral Areas.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Electoral Areas A, C, D, E and F
Requisition Limit: \$80,000
Debt Balance: None

SERVICE WORKPLAN:

- Maintaining the core service of providing funding assistance to recreational groups through the grant process.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

N/A

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw