

Five-Year Financial Plan: 2025-2029

Function: 5301 - ROBSON VALLEY TV REBROADCASTING
Budget Stage: Proposed Budget

| | 2025 Budget | 2026 Financial Plan | 2027 Financial Plan | 2028 Financial Plan | 2029 Financial Plan |
|---------------------------|----------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Revenue Sources: | | | | | |
| Requisition | 58,640 | 58,640 | 58,640 | 58,640 | 58,640 |
| Parcel Tax | - | - | - | - | - |
| Fees & Charges | - | - | - | - | - |
| Transfer from Reserves | - | - | - | - | - |
| Prior Year's Surplus | - | - | - | - | - |
| Borrowing Proceeds | - | - | - | - | - |
| Other Revenue | 23,760 | 23,760 | 23,760 | 23,760 | 23,760 |
| Total Revenue | 82,400 | 82,400 | 82,400 | 82,400 | 82,400 |
| Expenditures: | | | | | |
| Operations | 82,400 | 82,400 | 82,400 | 82,400 | 82,400 |
| Capital | - | - | - | - | - |
| Debt Interest | - | - | - | - | - |
| Debt Principal | - | - | - | - | - |
| Transfer to Reserves | - | - | - | - | - |
| Total Expenditures | 82,400 | 82,400 | 82,400 | 82,400 | 82,400 |
| Surplus (Deficit) | - | - | - | - | - |