

Proposed Budget

10-5301 - ROBSON VALLEY TV REBROADCASTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	51,165	55,839	55,839	58,640
11700	RAIL TAX MITIGATION	23,760	23,760	23,760	23,760
15000	PRIOR YEAR'S SURPLUS	476	401	401	0
TOTAL		75,401	80,000	80,000	82,400
2 - EXPENSES					
43900	GRANTS-OTHER	75,000	80,000	80,000	82,400
TOTAL		75,000	80,000	80,000	82,400
Surplus/Deficit		401	0	0	0