



**REGIONAL DISTRICT
of Fraser-Fort George**

Main Office: 155 George Street, Prince George, BC V2L 1P8
Telephone: (250) 960-4400 / Fax: (250) 563-7520
Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole
FROM: Cindy Paton, Manager of Community Services
DATE: January 8, 2025
SUBJECT: Robson Valley TV Rebroadcasting – 5301
SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan
3. Letter dated December 18, 2024, from the Robson Valley Entertainment Association

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Robson Valley TV Rebroadcasting – 5301” and the letter dated December 18, 2024, from the Robson Valley Entertainment Association be received for information.
2. THAT the 2025 budget for Robson Valley TV Rebroadcasting be approved.
3. THAT the 2025 – 2029 Financial Plan for Robson Valley TV Rebroadcasting be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Area H and McBride Weighted	Majority
Electoral Area H and McBride Weighted	Majority

SERVICE DESCRIPTION:

The Robson Valley TV Rebroadcasting service was established in 1991. The purpose of this service is to provide an operating grant to the Robson Valley Entertainment Association which owns and operates properly licensed equipment in the McBride area for the purpose of rebroadcasting television signals to the Village of McBride and a portion of Electoral Area H.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area H and the Village of McBride
Requisition Limit: \$75,000
Debt Balance: None

SERVICE WORKPLAN:

- Maintaining the core service of supporting the provision of television service.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 80,000	\$ 82,400	\$ 2,400	3.0 %
Requisition:	\$ 55,839	\$ 58,640	\$ 2,801	5.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- The requested 5% increase to the 2024 Robson Valley TV Broadcasting service budget is due to increasing repairs and maintenance costs.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw