

Proposed Budget

10-5201 - LIBRARIES - ROBSON VALLEY/CANOE

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	325,488	342,627	342,627	363,592
15000	PRIOR YEAR'S SURPLUS	830	1,200	1,200	0
TOTAL		326,318	343,827	343,827	363,592
2 - EXPENSES					
43201	MCBRIDE LIBRARY	174,352	186,560	186,560	195,895
43202	VALEMOUNT LIBRARY	135,954	142,752	142,752	152,745
43203	MCB LIBRARY DOME CR READING CTR	14,812	14,515	14,515	14,952
TOTAL		325,118	343,827	343,827	363,592
Surplus/Deficit		1,200	0	0	0