



**Television.
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VALEMOUNT ENTERTAINMENT SOCIETY
CHVC – TV CHANNEL 7
Box 922, Valemount, BC V0E 2Z0
Phone 250-566-8288 Email: tv@vctv.ca

December 3, 2024

Regional District of Fraser Fort George
155 George Street
Prince George, BC V8W 3E6

Via email: communityservices@rdffg.bc.ca

Attention: Cindy Paton, Manager of Community Services

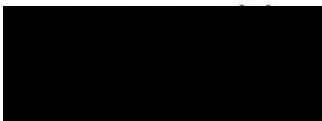
Re: Valemount Entertainment Society 2025 Budget Request

Dear Ms. Paton:

Please find attached the 2025 Operating Budget Request for the Valemount Entertainment Society as approved by our Board of Directors at our November 27, 2024 meeting. We are requesting a Regional District of Fraser-Fort George Operating Grant for 2025 in the amount of \$113,380 which reflects a 4% Consumer Price Index inflationary increase over the 2024 base operating amount, after removing the extraordinary one-time request of \$10,000 which we were granted in 2024's Operating Budget.

If you require further information or clarification, please feel free to contact me.

Sincerely,



Michael Peters
Valemount Entertainment Society Coordinator

attachment: Valemount Entertainment Society 2025 Operating Budget

Valemount Entertainment Society - 2025 Operating Budget

REVENUE

Advertising Sales	720
Production Services	500
DVD Production	50
Regional District Operating Grant	113380
Employment Grants	4250
Retransmission Royalties	9000
Rent	2652
<i>From Capital Reserve (to balance budget)</i>	<u>5944</u>
TOTAL REVENUE	<u>136496</u>


EXPENSES

Advertising & Promotion	800
Bookkeeping	3789
Bank Charges	200
Delivery & Freight	525
Memberships	2505
Net GST	100
Rebroadcasting Fees	29700
Programming Charges	1000
TelVue Care Support Contract	3650
Head End Security Fees	265
Head End Repair & Maintenance	5000
Head End Equipment Expense	10000
Studio Equipment Expense	500
Studio Supplies & Maintenance	500
Studio Security Fees	315
Insurance	5454
Office Expenses	550
Computer & Software	2500
Studio Rent	5432
Travel	555
Utilities	7740
Student Wages & Benefits	4000
Coordinator Contract	39999
Maintenance Contract	7781
MERCs	<u>3636</u>
TOTAL EXPENSE	<u>136496</u>

NET INCOME 0

Prepared by
Michael Peters
Society Coordinator

Approved:


Christine Torgerson
VES President


Donald MacLean
VES Treasurer