

# Proposed Budget

## 10-5302 - VALEMOUNT & DIST TV REBROADCASTING

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
<b>1 - REVENUES</b>					
11600	REQUISITION	100,067	112,518	112,518	107,380
11700	RAIL TAX MITIGATION	6,000	6,000	6,000	6,000
15000	PRIOR YEAR'S SURPLUS	175	501	501	0
TOTAL		106,242	119,019	119,019	113,380
<b>2 - EXPENSES</b>					
43900	GRANTS-OTHER	105,741	119,019	119,019	113,380
TOTAL		105,741	119,019	119,019	113,380
Surplus/Deficit		501	0	0	0