



**REGIONAL DISTRICT
of Fraser-Fort George**

Main Office: 155 George Street, Prince George, BC V2L 1P8
 Telephone: (250) 960-4400 / Fax: (250) 563-7520
 Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole
 FROM: Cindy Paton, Manager of Community Services
 DATE: January 8, 2025
 SUBJECT: Valemount & District TV Rebroadcasting – 5302
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan
3. Letter dated December 3, 2024, from the Valemount Entertainment Society

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Valemount & District TV Rebroadcasting – 5302” and letter dated December 3, 2024, from the Valemount Entertainment Society be received for information.
2. THAT the 2025 budget for Valemount & District TV Rebroadcasting be approved.
3. THAT the 2025 – 2029 Financial Plan for Valemount & District TV Rebroadcasting be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Area H and Valemount Weighted	Majority
Electoral Area H and Valemount Weighted	Majority

SERVICE DESCRIPTION:

The Valemount & District TV Rebroadcasting service was established in 1985. The purpose of this service is to provide an operating grant to the Valemount Entertainment Society which owns and operates properly licensed equipment in the Valemount area for the purpose of rebroadcasting television signals to the Village of Valemount and a portion of Electoral Area H.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area H and the Village of Valemount
 Requisition Limit: None
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining the core service of supporting the provision of television service.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 119,019	\$ 113,380	\$ (5,639)	(4.7) %
Requisition:	\$ 112,518	\$ 107,380	\$ (5,138)	(4.6) %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- The 2024 budget included a one-time extraordinary request to fund an audio transcoder.

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw