

# Proposed Budget

## 10-5202 - LIBRARIES - MACKENZIE & PG

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
<b>1 - REVENUES</b>					
11600	REQUISITION	428,728	511,997	511,997	536,324
15000	PRIOR YEAR'S SURPLUS	1,026	200	200	0
	TOTAL	429,754	512,197	512,197	536,324
<b>2 - EXPENSES</b>					
43201	TRANSFER-PG LIBRARY	418,654	501,197	501,197	525,224
43202	TRANSFER-MACKENZIE LIBRARY	10,900	11,000	11,000	11,100
	TOTAL	429,554	512,197	512,197	536,324
	Surplus/Deficit	200	0	0	0