



**REGIONAL DISTRICT  
of Fraser-Fort George**

Main Office: 155 George Street, Prince George, BC V2L 1P8  
Telephone: (250) 960-4400 / Fax: (250) 563-7520  
Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

**2025 BUDGET REPORT  
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole

FROM: Blaine Harasimiuk, Manager of Inspection Services and Sustainability Practices  
Wes Keim, Recreation Programming and Facilities Supervisor

DATE: January 8, 2025

SUBJECT: Canoe Valley Recreation Centre – 5008

SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan

**RECOMMENDATION(S):**

1. THAT the report dated January 8, 2025 regarding “Canoe Valley Recreation Centre – 5008” be received for information.
2. THAT the 2025 budget for Canoe Valley Recreation Centre be approved.
3. THAT the 2025 – 2029 Financial Plan for Canoe Valley Recreation Centre be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Area H and Valemount Weighted	Majority
Electoral Area H and Valemount Weighted	Majority

**SERVICE DESCRIPTION:**

This service provides for the operation of the Canoe Valley Recreation Centre, located in Valemount, and serves the area population of approximately 1,600 residents.

A Community Consultation Committee has been appointed by Board for the provision of advice and recommendations on the Recreation Centre annual operating budget, capital projects and other matters which may be referred to it by the Regional District.

The Community Consultation Committee has reviewed, provided input and supports the budget as presented.

The Recreation Centre is funded by a taxation rate applied against the assessed value of land and improvements within the local service area.

**STRATEGIC PRIORITIES ALIGNMENT:**

- |  |   |  |   |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement                      | <input checked="" type="checkbox"/> Statutory or Routine Business |  |   |

**SERVICE DETAILS:**

Participants: Service Area within Electoral Area H and the Village of Valemount  
Requisition Limit: \$466,825  
Requisition Limit Adjustment: 25% adjustment in 2024. Next eligible adjustment to a maximum of 25% in 2029.  
Debt Balance: None

**SERVICE WORKPLAN:**

- Ensure that the Canoe Valley Recreation Centre is operated and maintained in a safe and efficient manner for the enjoyment of all users.
- Develop a phased approach on prioritizing capital building improvement projects including the investigation of infrastructure grant funding.
- Make the Canoe Valley Recreation Centre available for a wide range of activities and opportunities to the benefit of residents and visitors.
- Conduct a review of recreation activities, operational cost savings opportunities and facility condition assessment.
- Review the current rates charged for the use of the recreation facility.
- Continue to engage the Community Consultation Committee and community as part of recreation service level planning and budgeting.
- Development of a funding plan for future repairs and/or replacement of service assets and equipment.
- Develop an asset management plan.
- Staff succession planning.

**CAPITAL PROJECTS:**

N/A

**OVERALL FINANCIAL IMPACT:**

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 741,142	\$ 689,987	\$ (51,155)	(6.9)%
Requisition:	\$ 373,460	\$ 392,133	\$ 18,673	5.0 %

**BUDGET INFLUENCES/SIGNIFICANT VARIANCES:**

- Increase in requisition necessary to offset increased operating expenses.
- Utilization of operating reserve is required to offset expenses in 2025.
- Service is projected to be at its requisition limit by 2029.

Respectfully submitted,

***“Blaine Harasimiuk”***

Blaine Harasimiuk  
Manager of Inspection Services and Sustainability Practices

and

**“Wes Keim”**

Wes Keim  
Recreation Programming and Facilities Supervisor

BH:wk