



REGIONAL DISTRICT of Fraser-Fort George

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2025 BUDGET REPORT FOR CONSIDERATION

TO: Chair and Directors, Committee of the Whole
FROM: Melanie Perrin, Senior Manager of Public Safety Services
DATE: January 8, 2025
SUBJECT: Valemount & District Rescue Service – 2506
SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Valemount & District Rescue Service – 2506” be received for information.
2. THAT the 2025 budget for Valemount & District Rescue Service be approved.
3. THAT the 2025 – 2029 Financial Plan for Valemount & District Rescue Service be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Area H and Valemount Weighted	Majority
Electoral Area H and Valemount Weighted	Majority

SERVICE DESCRIPTION:

The purpose of this service is to provide road rescue and life support services to accident victims in the Village of Valemount and surrounding area. The Rescue Service is undertaken by a group of volunteers who report, through the Valemount and District Rescue Coordinator, to the Valemount and District Fire and Rescue Community Consultation Committee. The Committee is responsible for providing advice and recommendations on the Rescue Service’s annual budget, capital purchases, long-term financial planning, and other matters which may be referred to it by the Regional District.

The budget has been prepared in consultation with the Rescue Coordinator and the Valemount and District Fire and Rescue Community Consultation Committee.

The Valemount and District Fire and Rescue Community Consultation Committee supports the budget as proposed and recommends approval.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area H and the Village of Valemount
Requisition Limit: Greater of \$77,560 or \$0.47 per \$1,000 (2025 limit \$393,419)
Debt Balance: None

SERVICE WORKPLAN:

- Support repair work to the fire hall building and grounds.
- Purchase personal protective clothing and upgrade small tools and equipment.
- Purchase thermal imaging camera.
- Upgrade rescue air lifting bags.
- Save funds to support apparatus replacement strategy.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 167,048	\$ 170,412	\$ 3,364	2.0%
Requisition:	\$ 154,548	\$ 166,912	\$ 12,364	8.0%

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Budget reflects continual upgrades and maintenance to equipment and maintains current service levels.
- Increase to requisition to cover increased operating costs and to support challenged Apparatus and Asset Replacement Strategies.

Respectfully submitted,

“Melanie Perrin”

Melanie Perrin
Senior Manager of Public Safety Services

MP:mz