

## Five-Year Financial Plan: 2025-2029

**Function: 5002 - AREA H ARENAS**  
**Budget Stage: Proposed Budget**

	2025 Budget	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan	2029 Financial Plan
<b>Revenue Sources:</b>					
Requisition	424,800	424,800	424,800	424,800	424,800
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	8,040	8,040	8,040	8,040	8,040
<b>Total Revenue</b>	<b>432,840</b>	<b>432,840</b>	<b>432,840</b>	<b>432,840</b>	<b>432,840</b>
<b>Expenditures:</b>					
Operations	432,840	432,840	432,840	432,840	432,840
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
<b>Total Expenditures</b>	<b>432,840</b>	<b>432,840</b>	<b>432,840</b>	<b>432,840</b>	<b>432,840</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>