

Proposed Budget

10-5002 - AREA H ARENAS

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	424,667	424,800	424,800	424,800
11700	RAIL TAX MITIGATION	8,040	8,040	8,040	8,040
15000	PRIOR YEAR'S SURPLUS	133	0	0	0
	TOTAL	432,840	432,840	432,840	432,840
2 - EXPENSES					
42000	OPERATING SUPPORT-VALEMOUNT	216,420	216,420	216,420	216,420
42001	OPERATING SUPPORT-MCBRIDE	216,420	216,420	216,420	216,420
	TOTAL	432,840	432,840	432,840	432,840
	Surplus/Deficit	0	0	0	0