



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole
 FROM: Kenna Jonkman, General Manager of Community and Development Services
 DATE: January 8, 2025
 SUBJECT: Area H Arenas – 5002
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Proposed Budget
2. 2025 – 2029 Financial Plan

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Area H Arenas – 5002” be received for information.
2. THAT the 2025 budget for Area H Arenas be approved.
3. THAT the 2025 – 2029 Financial Plan for Area H Arenas be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Area H, McBride and Valemount Weighted	Majority
Electoral Area H, McBride and Valemount Weighted	Majority

SERVICE DESCRIPTION:

The Area H Arenas function was established in 1974. The original purpose of this service was to provide for payment of debt charges incurred prior to 1982 for the McBride and Valemount ice arenas. In addition, an operating subsidy is provided for both arenas. Funds are transferred to the Robson Valley and Canoe Valley Recreation Centres’ operating budgets.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Service Area within Electoral Area H, Village of McBride, and Village of Valemount
 Requisition Limit: \$0.872 per \$1,000 (2025 limit \$828,633)
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining the core services of providing operational grants to the recreation centres.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 432,840	\$ 432,840	\$ 0	0.0 %
Requisition:	\$ 424,800	\$ 424,800	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Equal Area H Arenas operating support to Robson Valley and Canoe Valley Recreation Centres.

Respectfully submitted,

“Kenna Jonkman”

Kenna Jonkman, MCIP, RPP
General Manager of Community and Development Services

KJ