



**REGIONAL DISTRICT
of Fraser-Fort George**

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**2025 BUDGET REPORT
FOR CONSIDERATION**

TO: Chair and Directors, Committee of the Whole
 FROM: Laura Zapotichny, General Manager of Environmental Services
 DATE: January 8, 2025
 SUBJECT: Sewage Service – Holding Tanks – 2911
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Proposed Budget
2. 2025– 2029 Financial Plan

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Sewage Service – Holding Tanks – 2911” be received for information.
2. THAT the 2025 budget for Sewage Service – Holding Tanks be approved.
3. THAT the 2025 – 2029 Financial Plan for Sewage Service – Holding Tanks be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
Electoral Areas A, F, G and H Weighted	Majority
Electoral Areas A, F, G and H Weighted	Majority

SERVICE DESCRIPTION:

The Holding Tanks Service was established in 2005 with the adoption of Bylaw No. 2220 and is applicable to Electoral Areas, A, F, G and H. This service was created to help enable the construction of dwellings on properties that would have difficulty supporting conventional sewage disposal systems. The service enables the registration of a performance covenant on properties that are to have a holding tank installed and for monitoring thereof, all in cooperation with the Northern Health Authority who is responsible for issuing the permit.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|--|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input checked="" type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: Electoral Areas A, F, G and H
 Requisition Limit: \$20,000
 Requisition Limit Adjustment: Previous adjustment in 2005. Next eligible adjustment to a maximum of 25% was 2010.
 Debt Balance: None

SERVICE WORKPLAN:

- Complete a feasibility study regarding the development of a centralized sewage disposal facility for rural septage disposal funded with Northern Capital and Planning Grant funds.
- Use annual surpluses to build a reserve capable of capital construction of an alternate disposal location for Electoral Area sewage.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

	2024	2025	\$ Change	% Change
Total Expenditure:	\$ 100,000	\$ 65,000	\$ (35,000)	(35.0) %
Requisition:	\$ 10,000	\$ 10,000	\$ 0	0.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

“Laura Zapotichny”

Laura Zapotichny
General Manager of Environmental Services

LZ:jt