

# Proposed Budget

## 10-1958 - COMMUNITY GRANTS IN AID - AREA H

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
<b>1 - REVENUES</b>					
11600	REQUISITION	100,000	100,000	100,000	110,000
15000	PRIOR YEAR'S SURPLUS	41,483	47,696	47,697	33,549
	TOTAL	141,483	147,696	147,697	143,549
<b>2 - EXPENSES</b>					
43000	GRANTS - OTHER	98,787	147,696	114,148	143,549
43276	VALEMOUNT CURLING CLUB-BLDG MAINT \$5,000	-5,000	0	0	0
	TOTAL	93,787	147,696	114,148	143,549
	Surplus/Deficit	47,697	0	33,549	0