

# Proposed Budget

## 10-1957 - COMMUNITY GRANTS IN AID - AREA G

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
<b>1 - REVENUES</b>					
11600	REQUISITION	80,000	80,000	80,000	80,000
15000	PRIOR YEAR'S SURPLUS	143,287	157,589	157,590	139,211
	TOTAL	223,287	237,589	237,590	219,211
<b>2 - EXPENSES</b>					
43000	GRANTS - OTHER	65,697	237,589	98,379	219,211
	TOTAL	65,697	237,589	98,379	219,211
	Surplus/Deficit	157,590	0	139,211	0