

Proposed Budget

10-1956 - COMMUNITY GRANTS IN AID - AREA F

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	35,000	35,000	35,000	60,000
15000	PRIOR YEAR'S SURPLUS	113,078	61,507	61,507	62,036
	TOTAL	148,078	96,507	96,507	122,036
2 - EXPENSES					
43000	GRANTS - OTHER	86,571	96,507	34,471	122,036
	TOTAL	86,571	96,507	34,471	122,036
	Surplus/Deficit	61,507	0	62,036	0