

Proposed Budget

10-1955 - COMMUNITY GRANTS IN AID - AREA E

| Account Code | Account Description | 2023 ACTUAL YTD | 2024 APPROVED | 2024 PROJECTED | 2025 PROPOSED |
|---------------------|----------------------|--------------------|------------------|-------------------|------------------|
| 1 - REVENUES | | | | | |
| 11600 | REQUISITION | 90,000 | 115,000 | 115,000 | 115,000 |
| 15000 | PRIOR YEAR'S SURPLUS | 25,507 | 11,937 | 11,937 | 73,371 |
| | TOTAL | 115,507 | 126,937 | 126,937 | 188,371 |
| 2 - EXPENSES | | | | | |
| 43000 | GRANTS - OTHER | 103,570 | 126,937 | 53,566 | 188,371 |
| | TOTAL | 103,570 | 126,937 | 53,566 | 188,371 |
| | Surplus/Deficit | 11,937 | 0 | 73,371 | 0 |