

# Proposed Budget

## 10-1954 - COMMUNITY GRANTS IN AID - AREA D

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
<b>1 - REVENUES</b>					
11600	REQUISITION	245,000	245,000	245,000	245,000
15000	PRIOR YEAR'S SURPLUS	4,192	12,136	12,137	13,766
	TOTAL	249,192	257,136	257,137	258,766
<b>2 - EXPENSES</b>					
43000	GRANTS - OTHER	237,056	257,136	243,371	258,766
	TOTAL	237,056	257,136	243,371	258,766
	Surplus/Deficit	12,137	0	13,766	0