

# Proposed Budget

## 10-1953 - COMMUNITY GRANTS IN AID - AREA C

| Account Code        | Account Description  | 2023<br>ACTUAL YTD | 2024<br>APPROVED | 2024<br>PROJECTED | 2025<br>PROPOSED |
|---------------------|----------------------|--------------------|------------------|-------------------|------------------|
| <b>1 - REVENUES</b> |                      |                    |                  |                   |                  |
| 11600               | REQUISITION          | 48,000             | 48,000           | 48,000            | 65,000           |
| 15000               | PRIOR YEAR'S SURPLUS | 1,732              | 16,249           | 16,249            | 1,874            |
|                     | TOTAL                | 49,732             | 64,249           | 64,249            | 66,874           |
| <b>2 - EXPENSES</b> |                      |                    |                  |                   |                  |
| 43000               | GRANTS - OTHER       | 33,483             | 64,249           | 62,375            | 66,874           |
|                     | TOTAL                | 33,483             | 64,249           | 62,375            | 66,874           |
|                     | Surplus/Deficit      | 16,249             | 0                | 1,874             | 0                |