

Proposed Budget

10-1952 - COMMUNITY GRANTS IN AID - AREA A

Account Code	Account Description	2023 ACTUAL YTD	2024 APPROVED	2024 PROJECTED	2025 PROPOSED
1 - REVENUES					
11600	REQUISITION	100,000	100,000	100,000	100,000
15000	PRIOR YEAR'S SURPLUS	42,609	102,286	102,286	111,481
	TOTAL	142,609	202,286	202,286	211,481
2 - EXPENSES					
43000	GRANTS - OTHER	40,323	202,286	90,805	211,481
	TOTAL	40,323	202,286	90,805	211,481
	Surplus/Deficit	102,286	0	111,481	0