REGIONAL DISTRICT OF FRASER-FORT GEORGE Schedule

Community Grants-in-Aid Budgets Administered by Community Services Proposed 2025 Budgets

Area	Total Expenditures	Requisition	Prior Year Surplus	Other	Total Revenue
A	211,481	100,000	111,481	-	211,481
С	66,874	65,000	1,874	-	66,874
D	258,766	245,000	13,766	-	258,766
Е	188,371	115,000	73,371	-	188,371
F	122,036	60,000	62,036	-	122,036
G	219,211	80,000	139,211	-	219,211
Н	143,549	110,000	33,549	-	143,549
TOTALS	\$ 1,210,288	\$ 775,000	\$ 435,288	\$ -	\$ 1,210,288

NOTE: Expenditure Limit (based on 2025 Completed Roll) = \$1,294,088