



REGIONAL DISTRICT of Fraser-Fort George

Main Office: 155 George Street, Prince George, BC V2L 1P8
 Telephone: (250) 960-4400 / Fax: (250) 563-7520
 Toll Free: 1-800-667-1959 / <http://www.rdffg.ca>

2025 BUDGET REPORT FOR CONSIDERATION

TO: Chair and Directors, Committee of the Whole
 FROM: Cindy Paton, Manager of Community Services
 DATE: January 8, 2025
 SUBJECT: Community Grants-In-Aid – 1952 – 1958
 SUMMARY: Purpose: Consider and Approve 2025 Budget and Five-Year Financial Plan

Attachments:

1. 2025 Schedule of Community Grants-in-Aid Proposed Budgets – All Electoral Areas
2. 2025 Proposed Budget – Electoral Area A – 1952
3. 2025 Proposed Budget – Electoral Area C – 1953
4. 2025 Proposed Budget – Electoral Area D – 1954
5. 2025 Proposed Budget – Electoral Area E – 1955
6. 2025 Proposed Budget – Electoral Area F – 1956
7. 2025 Proposed Budget – Electoral Area G – 1957
8. 2025 Proposed Budget – Electoral Area H – 1958
9. 2025 – 2029 Financial Plan – All Electoral Areas

RECOMMENDATION(S):

1. THAT the report dated January 8, 2025 regarding “Community Grants-In-Aid – 1952 – 1958” be received for information.
2. THAT the 2025 budget for Community Grants-In-Aid be approved.
3. THAT the 2025 – 2029 Financial Plan for Community Grants-In-Aid be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All Electoral Areas Weighted	Majority
All Electoral Areas Weighted	Majority

SERVICE DESCRIPTION:

The Regional District’s current Community Grants-In-Aid derives its authority from the *Local Government Act*. The purpose of these functions is to provide financial assistance to community groups or organizations which, in the opinion of the Regional District, provide a benefit to the community.

STRATEGIC PRIORITIES ALIGNMENT:

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Indigenous and Intergovernmental Partnerships | <input type="checkbox"/> Organizational Strength and Adaptability | <input checked="" type="checkbox"/> Quality Community Services | <input type="checkbox"/> Environmental Stewardship and Climate Action |
| <input type="checkbox"/> Awareness and Engagement | <input checked="" type="checkbox"/> Statutory or Routine Business | | |

SERVICE DETAILS:

Participants: All Electoral Areas
 Requisition Limit: \$0.25 per \$1,000 (2025 Expenditure Limit \$1,294,088)
 Debt Balance: None

SERVICE WORKPLAN:

- Maintaining core service of providing funding assistance to community groups or organizations through the grant process.

CAPITAL PROJECTS:

N/A

OVERALL FINANCIAL IMPACT:

N/A

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

N/A

Respectfully submitted,

“Cindy Paton”

Cindy Paton
Manager of Community Services

CP:sw