

Proposed Budget

10-3303 - NOISE CONTROL

Account Code	Account Description	2022 ACTUAL YTD	2023 APPROVED	2023 PROJECTED	2024 PROPOSED
1 - REVENUES					
09200	INTEREST REVENUE	4	0	0	0
11600	REQUISITION	1,500	1,500	1,500	1,500
15000	PRIOR YEAR'S SURPLUS	513	500	500	500
TOTAL		2,017	2,000	2,000	2,000
2 - EXPENSES					
35600	MATERIALS	0	500	0	500
41400	TRANSFER TO PARKS	1,500	1,500	1,500	1,500
TOTAL		1,500	2,000	1,500	2,000
Surplus/Deficit		517	0	500	0