REGIONAL DISTRICT
of Fraser-Fort George

Proposed Budget

10-2202 - SPECIAL EVENTS

Account Code	Account Description	2022 ACTUAL YTD	2023 APPROVED	2023 PROJECTED	2024 PROPOSED
	1 - REVENUES				
08000	LICENCE FEES	0	200	0	200
09200	INTEREST REVENUE	12	10	0	0
11600	REQUISITION	4,230	4,360	4,360	4,490
15000	PRIOR YEAR'S SURPLUS	1,883	680	682	0
15500	FROM OPERATING RESERVE	0	0	0	560
	TOTAL	6,125	5,250	5,042	5,250
	2 - EXPENSES				
27000	ADVERTISING	0	600	0	600
28100	LEGAL SERVICES	0	650	0	650
41500	TRANSFER TO OPERATING RESERVE	1,443	0	1,042	0
53200	DEV SERV SERVICES FEES	4,000	4,000	4,000	4,000
	TOTAL	5,443	5,250	5,042	5,250
	Surplus/Deficit	682	0	0	0