



REGIONAL DISTRICT of Fraser-Fort George

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2024 BUDGET REPORT FOR CONSIDERATION

TO: Chair and Directors, Committee of the Whole File No.: BUD 1.0

FROM: Kenna Jonkman, MCIP, RPP, General Manager of Development Services

DATE: November 9, 2023

SUBJECT: Special Events – 2202

SUMMARY: Purpose: Consider and Approve Budget and Five-Year Financial Plan

Attachments:

1. 2024 Proposed Budget
2. 2024 – 2028 Financial Plan

RECOMMENDATION(S):

1. THAT the report be received.
2. THAT the 2024 budget for Special Events be approved.
3. THAT the 2024 – 2028 Financial Plan for Special Events be approved.

| ENTITLEMENT | HOW VOTE COUNTED |
|------------------------------------|---------------------|
| All 1 Director/1 vote | Majority |
| All Electoral Areas Weighted | Majority |
| All Electoral Areas Weighted | Majority |

SERVICE DESCRIPTION:

All Electoral Areas participate in the function of special events regulation. The Regional District is authorized to charge a fee based upon attendance or to impose a license fee and may require the posting of security by the owner or occupier or the person or persons promoting the function, gathering, or entertainment.

The Special Events Bylaw underwent review and re-drafting in 1997. The Bylaw has been utilized to manage special events that exceed one thousand (1,000) people in attendance, such as the former Salmon Valley Country Music Festival and the Ol' Sawmill Bluegrass Jamboree. It is generally not known from year to year whether there will be an event warranting a permit (i.e. in excess of one thousand (1,000) people attending).

The last event processed under the Bylaw was the National Motocross event hosted at the Blackwater Motocross Facility in the summer of 2017.

STRATEGIC ALIGNMENT:

- ☐ Climate Action ☒ Economic Health ☐ Indigenous Relations ☒ Strong Communities
- ☐ None – Statutory or Routine Business

SERVICE DETAILS:

| | |
|-------------------------------|--|
| Participants: | All Electoral Areas |
| Requisition Limit: | \$100,000 |
| Requisition Limit Adjustment: | Previous adjustment in 2017. Next eligible adjustment to a maximum of 25% was 2022 |
| Debt Balance: | None |

SERVICE WORKPLAN:

- Continue assisting in the successful operation of larger special events to the benefit of the operator, the surrounding community, and general positive economic development impacts.

OVERALL FINANCIAL IMPACT:

| | 2023 | 2024 | \$ Change | % Change |
|--------------------|----------|----------|-----------|----------|
| Total Expenditure: | \$ 5,250 | \$ 5,250 | \$ 0 | 0.0 % |
| Requisition: | \$ 4,360 | \$ 4,490 | \$ 130 | 3.0 % |

Respectfully submitted,

“Kenna Jonkman”

Kenna Jonkman, MCIP, RPP
General Manager of Development Services

KJ