

## Five-Year Financial Plan: 2024-2028

### Function: 4004 - HOUSE NUMBERING Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
<b>Revenue Sources:</b>					
Requisition	35,050	35,750	36,470	37,200	37,950
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	-	-	-	-	-
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	-	-	-	-	-
<b>Total Revenue</b>	<b>35,050</b>	<b>35,750</b>	<b>36,470</b>	<b>37,200</b>	<b>37,950</b>
<b>Expenditures:</b>					
Operations	30,047	31,218	31,898	32,605	33,340
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	5,003	4,532	4,572	4,595	4,610
<b>Total Expenditures</b>	<b>35,050</b>	<b>35,750</b>	<b>36,470</b>	<b>37,200</b>	<b>37,950</b>
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>