



REGIONAL DISTRICT of Fraser-Fort George

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2024 BUDGET REPORT FOR CONSIDERATION

TO: Chair and Directors, Committee of the Whole File No.: BUD 1.0

FROM: Kenna Jonkman, MCIP, RPP, General Manager of Development Services

DATE: November 9, 2023

SUBJECT: House Numbering (Civic Addresses) – 4004

SUMMARY: Purpose: Consider and Approve Budget and Five-Year Financial Plan

Attachments:

1. 2024 Proposed Budget
2. 2024 – 2028 Financial Plan

RECOMMENDATION(S):

1. THAT the report be received.
2. THAT the 2024 budget for House Numbering (Civic Addresses) be approved.
3. THAT the 2024 – 2028 Financial Plan for House Numbering (Civic Addresses) be approved.

ENTITLEMENT	HOW VOTE COUNTED
All 1 Director/1 vote	Majority
All Electoral Areas Weighted	Majority
All Electoral Areas Weighted	Majority

SERVICE DESCRIPTION:

House Numbering (Civic Addresses) was developed by the Regional District as a means to provide easy identification and location of properties and residences. Civic addresses are routinely issued through the building permit process and by request of landowners. In addition to issuing house numbers, the program also requires regular maintenance and updating of the database to ensure accuracy and completeness. Civic addresses are used by many agencies for their own purposes such as emergency services, utility operators and Canada Post.

STRATEGIC ALIGNMENT:

- ☐ Climate Action ☐ Economic Health ☐ Indigenous Relations ☒ Strong Communities
- ☐ None – Statutory or Routine Business

SERVICE DETAILS:

Participants: All Electoral Areas

Requisition Limit: \$40,000

Debt Balance: None

SERVICE WORKPLAN:

- Continue with the issuance of house numbers and regular maintenance and updates of the database while improving its accuracy and completeness with the Geographic Information System for all areas served by the Regional District of Fraser-Fort George Emergency 9-1-1 Services.

OVERALL FINANCIAL IMPACT:

	2023	2024	\$ Change	% Change
Total Expenditure:	\$ 34,720	\$ 35,050	\$ 330	1.0 %
Requisition:	\$ 34,700	\$ 35,050	\$ 350	1.0 %

BUDGET INFLUENCES/SIGNIFICANT VARIANCES:

- Salaries increased between 2023 and 2024 due to approved Collective Agreement (2022 to 2024) in 2023. No new positions are planned in 2024.

Respectfully submitted,

“Kenna Jonkman”

Kenna Jonkman, MCIP, RPP
General Manager of Development Services

KJ