

Five-Year Financial Plan: 2024-2028

Function: 2901 - INSPECTION SERVICES

Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	300,240	324,260	337,230	350,720	364,750
Parcel Tax	-	-	-	-	-
Fees & Charges	190,000	195,000	200,000	205,000	210,000
Transfer from Reserves	377,393	142,877	119,126	43,983	28,435
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	12,000	274,470	12,000	12,000	12,000
Total Revenue	879,633	936,607	668,356	611,703	615,185
Expenditures:					
Operations	868,633	594,137	597,356	600,703	604,185
Capital	-	70,000	60,000	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	11,000	272,470	11,000	11,000	11,000
Total Expenditures	879,633	936,607	668,356	611,703	615,185
Surplus (Deficit)	-	-	-	-	-