REGIONAL DISTRICT
of Fraser-Fort George

Five-Year Financial Plan: 2024-2028

Function: 2505 - EMERGENCY PREPAREDNESS SERVICE
Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	300,700	315,735	331,522	348,098	365,503
Parcel Tax	-	-	-	-	-
Fees & Charges	4,000	4,000	4,000	4,000	4,000
Transfer from Reserves	29,640	35,002	20,174	4,156	-
Prior Year's Surplus	7,500	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	403,906	-	-	-	-
Total Revenue	**745,746**	**354,737**	**355,696**	**356,254**	**369,503**
Expenditures:					
Operations	745,746	354,737	355,696	356,254	356,834
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	12,669
Total Expenditures	**745,746**	**354,737**	**355,696**	**356,254**	**369,503**
Surplus (Deficit)	**-**	**-**	**-**	**-**	**-**