REGIONAL DISTRICT
of Fraser-Fort George

Five-Year Financial Plan: 2024-2028

Function: 2504 - FIRE DEPT COORDINATION SERVICE
Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	257,689	282,844	289,423	291,418	293,469
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	1,000	1,000	1,000	1,000	1,000
Prior Year's Surplus	10,000	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	50,000	50,000	50,000	50,000	50,000
Total Revenue	**318,689**	**333,844**	**340,423**	**342,418**	**344,469**
Expenditures:					
Operations	318,689	333,844	340,423	342,418	344,469
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Total Expenditures	**318,689**	**333,844**	**340,423**	**342,418**	**344,469**
Surplus (Deficit)	**-**	**-**	**-**	**-**	**-**