

Five-Year Financial Plan: 2024-2028

Function: 1203 - ELECTORAL AREA ADMINISTRATION

Budget Stage: Proposed Budget

	2024 Budget	2025 Financial Plan	2026 Financial Plan	2027 Financial Plan	2028 Financial Plan
Revenue Sources:					
Requisition	125,579	130,602	135,826	141,259	146,910
Parcel Tax	-	-	-	-	-
Fees & Charges	-	-	-	-	-
Transfer from Reserves	97,924	99,782	101,715	103,725	105,815
Prior Year's Surplus	-	-	-	-	-
Borrowing Proceeds	-	-	-	-	-
Other Revenue	70,000	70,000	70,000	70,000	70,000
Total Revenue	293,503	300,384	307,541	314,984	322,725
Expenditures:					
Operations	293,503	300,385	307,541	314,984	322,724
Capital	-	-	-	-	-
Debt Interest	-	-	-	-	-
Debt Principal	-	-	-	-	-
Transfer to Reserves	-	-	-	-	-
Total Expenditures	293,503	300,385	307,541	314,984	322,724
Surplus (Deficit)	-	-	-	-	-