

Proposed Budget

10-1901 - ELECTIONS

Account Code	Account Description	2022 ACTUAL YTD	2023 APPROVED	2023 PROJECTED	2024 PROPOSED
1 - REVENUES					
09400	RECOVERIES-CITY OF PRINCE GEORGE	3,375	0	0	0
09401	RECOVERIES-SCHOOL DISTRICT 57	20,757	0	0	0
09402	RECOVERIES - FEASIBILITY STUDIES	8,598	0	0	0
09900	OTHER REVENUE	1,941	0	0	0
15800	TRANSFER FR FUNDS ON HAND-EAS	37,656	15,000	505	15,000
TOTAL		72,326	15,000	505	15,000
2 - EXPENSES					
20000	SALARIES-REGULAR	5,932	2,500	0	2,500
22000	MANDATORY BENEFITS	116	350	0	350
25000	TELEPHONE-MONTHLY LINE CHARGES	0	0	205	0
26000	TRAVEL	0	1,000	0	1,000
26100	MILEAGE ALLOWANCE	1,937	1,000	0	1,000
26101	MILEAGE-GENERAL ELECTION	339	0	0	0
26800	COURIER SERVICES	0	150	0	150
26801	COURIER SERVICES-GENERAL ELECTION	122	0	0	0
27000	ADVERTISING	40,832	1,500	0	1,500
27200	PHOTOCOPYING CHARGES	450	1,000	0	1,000
27400	PRINTING & STATIONERY	3,659	500	0	500
28100	LEGAL SERVICES	0	1,000	0	1,000
28500	TRAINING AND DEVELOPMENT	750	0	0	0
33900	RENTALS - OTHER	200	100	300	100
33910	RENTALS-GLE 2014	200	0	0	0
34000	GOVERNMENT SERVICES	10,045	1,000	0	1,000
35000	FOOD & BEVERAGES	1,331	300	0	300
36400	OFFICE SUPPLIES	2,227	500	0	500
36401	OFFICE SUPPLIES-GENERAL ELECTION	72	0	0	0
39900	MISCELLANEOUS	4,113	3,900	0	4,100
46300	OPERATING INTEREST	0	200	0	0
TOTAL		72,326	15,000	505	15,000
Surplus/Deficit		0	0	0	0