

Proposed Budget

10-6201 - FEASIBILITY STUDIES

Account Code	Account Description	2022 ACTUAL YTD	2023 APPROVED	2023 PROJECTED	2024 PROPOSED
1 - REVENUES					
15601	TRANSFER FROM FEASIBILITY RESERVE	8,598	30,000	0	30,000
	TOTAL	8,598	30,000	0	30,000
2 - EXPENSES					
58700	FEASIBILITY STUDIES	0	30,000	0	30,000
58799	MIWORTH COMM FACILITIES	8,598	0	0	0
	TOTAL	8,598	30,000	0	30,000
	Surplus/Deficit	0	0	0	0